

**CERTIFICATE**

2014

To the Clerk of NEMAH, State of Kansas  
We, the undersigned, officers of  
CLEAR CREEK

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

2014 Adopted Budget			
Table of Contents:	Page No.	Expenditure	County Clerk's Use Only
Computation to Determine Limit for 2014	2		
Alloc of MVT, RVT, 16/20M Vehicles & Sif	3		
Schedule of Transfers	4		
Statement of Indebt. & Lease/Purchase	5		
Fund K.S.A.			
General	7	4,900	2,038
Debt Service	8	48,125	25,161
Road	9	2,200	1,790
Fire	9		
Non-Budgeted Funds			
Special Machinery	8		
Totals	xxxxxx	55,225	28,989
Budget Summary	10		
Neighborhood Revitalization Rebate			
Resolution			
Final Assessed Valuation:	County Clerk's Use Only		
Township	1673393		
	November 1st Valuation		

Assisted by:

Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Greg Schmitz - Clerk*  
*Mike Schmitz*  
*Alan*

Attest: *Aug 20, 2013*  
*Gay Kay Schultgens*  
County Clerk



Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township  
to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed  
with the IRS. \$ \_\_\_\_\_

CLEAR CREEK

2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013		Amount of Levy
2. Debt Service Levy in 2013		28,162
3. Tax Levy Excluding Debt Service		0
		<u>28,162</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013: + 17,799

5. Increase in Personal Property for 2013:

5a. Personal Property 2013	+	<u>33,354</u>	
5b. Personal Property 2012	-	<u>21,707</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>11,647</u>	

6. Valuation of Property that Changed in Use during 2013: + (Use Only if > 0)  
18,362

7. Total Valuation Adjustment (Sum of 4, 5c, 6) 47,808

8. Total Estimated Valuation July 1, 2013 1,674,487

9. Total Valuation less Valuation Adjustment (8 minus 7) 1,626,679

10. Factor for Increase (7 divided by 9) 0.02939

11. Amount of Increase (10 times 3) + \$ 828

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 28,990

13. Debt Service Levy in this 2014 0

14. Maximum levy, including debt service, without a Resolution (12 plus 13) 28,990

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CLEAR CREEK

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	1,822	199	5	58	0
Debt Service	0	0	0	0	0
Road	24,726	2,708	71	789	0
Fire	1,614	177	5	52	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	28,162	3,084	81	899	0

County Treasurer's Motor Vehicle Estimate 3,084

County Treasurer's Recreational Vehicle Estimate 81

County Treasurer's 16/20M Vehicle Estimate 899

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10951

Recreational Vehicle Factor 0.00288

16/20M Vehicle Factor 0.03192

Slider Factor 0.00000

2014

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	600	-	-	80-122
Road	Special Machinery	15,000	-	-	68-141g
	Total	15,600	0	0	
	Adjustments*				
	Adjusted Totals	15,600	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

CLEAR CREEK  
FUND PAGE - GENERAL

2014

Adopted Budget General		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		5,026	4,934	2,600
Receipts:				
Ad Valorem Tax		1,690	1,822	xxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		200	182	199
Recreational Vehicle Tax		5	3	5
16/20 M Vehicle Tax			59	58
LAVTR				0
Slider				0
Gross Earnings (Intangibles) Tax				
Redemption		32		0
Interest on Idle Funds		239		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		<b>2,166</b>	<b>2,066</b>	<b>262</b>
<b>Resources Available:</b>		<b>7,192</b>	<b>7,000</b>	<b>2,862</b>
Expenditures:				
Officers Pay		304	500	500
Salaries & Wages				
Employee Benefits		374	800	800
Supplies/Repairs		79	350	350
Equipment			750	750
Buildings Maintenance				1,500
Insurance		750	1,500	500
Publication/Operating		151	500	500
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)		600		
The transfer can not exceed 25% of Resources Availab				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		<b>2,258</b>	<b>4,400</b>	<b>4,900</b>
Unencumbered Cash Balance Dec 31		4,934	2,600	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount: 4,550		4,400	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	
			Tax Required	
			Del Comp Rate: 0.000%	
			Amount of 2013 Ad Valorem Tax	
			2,038	

CLEAR CREEK

FUND PAGE - ROAD AND SPECIAL MACHINERY

2014

Adopted Budget

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	39,349	34,197	17,705
Receipts:			
Ad Valorem Tax	25,445	24,726	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,950	2,731	2,708
Recreational Vehicle Tax	80	50	71
16/20M Vehicle Tax		883	789
Slider			0
Special Highway/Gasoline Tax	1,831	1,739	1,691
Redemption	117		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,423	30,129	5,259
Resources Available:	69,772	64,326	22,964
Expenditures:			
Officers Pay	630	1,000	1,021
Salaries & Wages	1,930	5,000	5,250
Employee Benefits		2,000	5,000
Road Maintenance		5,057	5,054
Road Materials	16,869	22,000	20,000
Equipment	639	4,500	4,500
Fuel/Repairs	507	7,064	7,300
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available	15,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,575	46,621	48,125
Unencumbered Cash Balance Dec 31	34,197	17,705	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	52,542	46,621	
<div> <div>Tot Exp/Non-Apr Bal</div> <div>48,125</div> </div> <div> <div>Tax Required</div> <div>25,161</div> </div> <div> <div>Del Comp Rate: 0.000%</div> <div>0</div> </div> <div> <div>Amount of 2013 Ad Valorem Tax</div> <div>25,161</div> </div>			

Special Machinery	2012 Actual
K.S.A. 68-141g	
Unencumbered Cash Balance, Jan 1	37,077
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	600
Interest on Idle Funds	
Other	
Resources Available:	52,677
Total Expenditures	
Unencumbered Cash Balance, Dec 31	52,677

CLEAR CREEK  
FUND PAGE

2014

Adopted Budget		Prior Year	Current Year	Proposed Budget
Fire		Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1		305	347	176
Receipts:				
Ad Valorem Tax		1,500	1,614	xxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		194	160	177
Recreational Vehicle Tax		5	3	5
16/20 M Vehicle Tax			52	52
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		<b>1,699</b>	<b>1,829</b>	<b>234</b>
<b>Resources Available:</b>		<b>2,004</b>	<b>2,176</b>	<b>410</b>
Expenditures:				
Salaries & Wages				
Employee Benefits				
City of Seneca		1,657	2,000	2,200
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		<b>1,657</b>	<b>2,000</b>	<b>2,200</b>
Unencumbered Cash Balance Dec 31		347	176	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount: 1,800		2,000		Non-Appr Bal
				Tot Exp/Non-Appr Bal
				Tax Required
				Del Comp Rate: 0.000%
				Amount of 2013 Ad Valorem Tax
				1,790

Adopted Budget

Unencumbered Cash Balance January 1	0	Prior Year	Current Year	Proposed Budget
		Actual 2012	Estimate 2013	Year 2014
Receipts:				
Ad Valorem Tax				0
Delinquent Tax				0
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>		<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:				
Salaries & Wages				
Employee Benefits				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount: 0		0		Non-Appr Bal
				Tot Exp/Non-Appr Bal
				Tax Required
				Del Comp Rate: 0.000%
				Amount of 2013 Ad Valorem Tax
				0



NOTICE OF BUDGET HEARING

2014

The governing body of  
CLEAR CREEK

NEMAH

will meet on August 11, 2013 at 5:00 pm at Greg Schmitz residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad Valorem tax. Detailed budget information is available at Greg Schmitz residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,258	1.223	4,400	1.237	4,900	2,038	1.217
Debt Service							
Road	35,575	18.419	46,621	16.783	48,125	25,161	15.026
Fire	1,657	1.082	2,000	1.096	2,200	1,790	1.069
Non-Budgeted Funds							
Special Machinery							
Totals	39,490	20.724	53,021	19.116	55,225	28,989	17.312
Less: Transfers	15,600		0		0		
Net Expenditure	23,890		53,021		55,225		
Total Tax Levied	27,610		28,162		xxxxxxxxxxxx		
Assessed Valuation:							
Township	1,332,280		1,473,255			1,674,487	

Assessed Valuation:

Township 1,332,280

1,473,255

1,674,487

Outstanding Indebtedness,

Jan 1

2011

2012

2013

G.O. Bonds	0
Other	0
Lease Pur Princ	0
Total	0

	0
	0
	0
	0

	0
	0
	0
	0

\*Tax rates are expressed in mills.

*[Signature]*  
Township Officer

STATE OF KANSAS  
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously published and uninterrupted published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance - Report

In the issue thereof date \_\_\_\_\_  
Second insertion thereof in the issue thereof date \_\_\_\_\_

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County, Kansas, and is not a trade, religious or fraternal publication.

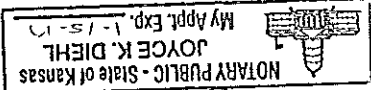
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$40.00

Subscribed to in my presence and sworn to before me by said

This 31 day of                     , 2013



My commission expires on the 15<sup>th</sup> day of January, 2017

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2013

Mike Schmidt Township Official									
Tax rates are expressed in mills.									
2011		2012		2013					
Jan. 1 Bonds									
G.O. Bonds									
No-Fund Warrant									
6550 Per Parc									
Total									
Assessed Valuation:									
Township									
1,332,280									
Outstanding Indebtedness									
2011									
Jan. 1 Bonds									
G.O. Bonds									
No-Fund Warrant									
6550 Per Parc									
Total									
Tax rates are expressed in mills.									

2012		2013		Proposed Budget 2014						
Actual Year Expenditures	Actual Tax Estimate of Rate*	Actual Year Expenditures	Actual Tax Estimate of Rate*	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*					
General	2,258	4,400	1,237	4,900	2,038	1,217				
Road	35,575	18,419	48,621	48,125	25,161	15,026				
Fire	1,657	1,082	2,000	1,098	2,200	1,790				
Spec. Mach										
Totals	39,490	20,724	53,021	19,116	55,225	28,989	17,312			
Less: Transfers	15,600									
Net Expenditure	23,890		53,021		55,225					
Total Tax Levied	27,610		28,162							
Assessed Valuation:										
Township										
1,332,280										
Outstanding Indebtedness										
2011										
Jan. 1 Bonds										
G.O. Bonds										
No-Fund Warrant										
6550 Per Parc										
Total										
Tax rates are expressed in mills.										

will meet on the 11th day of August, 2013 at 5:00 p.m. at Greg Schmidt's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Greg Schmidt's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

Notice of Budget Hearing  
The governing body of  
Clear Creek Township  
NEMAH